

Town of Hertford, NC Capital Improvements Plan (CIP)
Projects Summary

Adopted September 25, 2023

#	Tab #	Description	FY2025 Capital Request	Total	Priority	
2	E1	Replace Electric Bucket Truck	\$160,000	\$260,000	2	
5	E2	2nd Point of Distribution (POD)	\$0	\$2,650,000	4	
9	E3	Repair 2 Reclosers	\$0	\$26,000	3	
15	E4	Electric Smart meters	\$240,000	\$960,000	1	
	E5	Housing Development Expansion Infrastructure		\$300,000	?	
23	F1	Construct new Fire Department building	\$200,000	\$2,400,000	1	7
14	PW1	New Public Works Building Build out/Fit out	\$100,000	\$400,000	3	W&S / Electric
16	PW2	New Public Works Garage structure	\$0	\$300,000	5	W&S / Electric
18	PW3	New Public Works Compound Fencing, lighting, and Security	\$0	\$220,000	4	W&S / Electric
19	PW4	Revolving Truck / Equipment replacement	\$150,000	\$1,500,000	1	W&S / Electric
25	PW5	Utilities construction Commerce Park	\$0	\$2,920,000	2	W&S / Electric
1	ST1	Replace Grappler Truck	\$0	\$400,000	3	
3	ST2	Jennies Gut storm water repairs	\$0	\$510,000	4	
	ST2a	Repairs to Storm Water Inundation Points in the Town of Hertford		\$3,060,000		
4	ST3	Rehabilitation of Barrows Alley	\$0	\$1,050,000	5	
10	ST4	Z-Mower replacement	\$20,000	\$100,000	2	
24	ST5	Repave cemetery roads	\$150,000	\$430,000	6	
	ST6	Missing Mill Pier Access Ramp		\$42,500	1	
11	WD1	Fire Hydrant Replacement and repair	\$35,000	\$140,000	1	
13	WD2	Replacement of existing Water lines	\$125,000	\$500,000	3	
12	WD3	Smart Water Meters	\$100,000	\$500,000	2	
8	WWC1	Sewer line clean outs	\$0	\$1,750,000	5	
20	WWC2	Replace/Upgrade Feed and Seed pump station	\$0	\$275,000	9	
21	WWC3	Replace/Upgrade Cemetery pump station	\$0	\$510,000	10	
22	WWC4	Replace/Upgrade Willow pump station	\$0	\$410,000	11	
	WWC5	Sewer line replacements	\$80,000	\$320,000	4	
6	WWT1	Waste water Mechanical Operations structure	\$50,000	\$50,000	12	
7	WWT2	WWTP Operational Controls and Monitoring repairs	\$35,000	\$720,000	13	Grant App
17	WWT3	3rd Clarifier plant expansion	\$0	\$1,100,000	14	
	WWT4	WWTP Operations Recovery Rehabilitation	\$0	\$500,000	6	Grant App
	WWT5	WWTP Conversion of Gas to Solid Chlorination system	\$0	\$220,000	7	Grant App
	WWT6	WWTP Effluent System Recovery	\$0	\$700,000	8	Grant App
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