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**Town of Hertford**  
**BUDGET ORDINANCE AMENDMENT**  
**Amendment #FY25-38**  
**04.14.25**  
**FY 2024-2025**

**BE IT ORDAINED** by the Governing Board of the Town of Hertford, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30,2025:

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**PURPOSE OF REQUEST:**

Request the Council Approval for Budget Amendment #FY25-38 for Fiscal Year 2024-2025

**FISCAL IMPACT:**

Budget Amendment required.

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**TOWN\_MANAGER’S OPINION:** Recommend approval of the Budget Amendment.

**FINANCE OFFICER’S OPINION:** Recommend approval of the Budget Amendment.

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Section 1. To Amend:

General Revenue/General Fund:

<u>Account No.</u>	<u>Decrease</u>	<u>Increase</u>
1)Planning staff & development 10-5610-513	\$ 870.92	
Planning Advertising 10-5610-515		\$ 870.92
2)Water Contingencies 51-5820-577	\$21,934.00	
Water Utilities & Communication 51-5820-526		\$21,934.00
3)Governing Body salaries 10-5100-411	\$37,358.10	
Admin salaries 10-5210-411		\$37,358.10
4) Planning salaries 10-5610-411	\$16,687.71	
Admin salaries 10-5210-411		\$16,687.71
5)Water salaries 51-5820-411	\$ 8,228.48	
Water Health Insurance 51-5820-425		\$ 8,228.48

Explanations:

- 1) Move funds from Planning staff & development to Advertising to cover the advertising cost for the Railroad houses.
- 2) Move funds from water contingencies to utilities & communications to cover utility cost for the rest of the fiscal year.
- 3) Employee salaries were entered into the system with different percentages than what was budgeted.
- 4) Employee salaries were entered into the system with different percentages than what was budgeted.
- 5) Employee health insurance amount was entered into the system incorrectly.

**ADOPTED THIS, THE 14th DAY OF APRIL 2025**

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R. Ashley Hodges, Mayor

**ATTEST:**

SEAL

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Gina M Durante, Town Clerk

**Town of Hertford**  
**BUDGET ORDINANCE AMENDMENT**  
**Amendment #FY25-39**  
**04.14.25**  
**FY 2024-2025**

**BE IT ORDAINED** by the Governing Board of the Town of Hertford, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30,2025:

**PURPOSE OF REQUEST:**

Request the Council Approval for Budget Amendment #FY25-39 for Fiscal Year 2024-2025

**FISCAL IMPACT:**

Budget Amendment required.

**TOWN\_MANAGER’S OPINION:** Recommend approval of the Budget Amendment.

**FINANCE OFFICER’S OPINION:** Recommend approval of the Budget Amendment.

Section 1. To Amend:

General Revenue/General Fund:

<u>Account No.</u>	<u>Decrease</u>	<u>Increase</u>
1)Council Training & Travel 10-5100-513	\$ 1,445.12	
Council Dues & Subscriptions 10-5100-534		\$1,445.12
Admin Training & Travel 10-5210-513	\$1,233.88	
Admin Dues & Subscriptions 10-5210-534		\$1,233.88
2)Fire Supplies 39-5400-551	\$1,000.00	
Fire Fuel 39-5400-553		\$1,000.00

Explanations:

- 1) Move funds from Training & Travel in Council and Admin. to Dues & Subscription in Council and Admin to cover the increased cost of Zoom.
- 2) Move funds from Fire supplies to fuel to cover fuel cost for the rest of the year.

**ADOPTED THIS, THE 14th DAY OF APRIL 2025**

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R. Ashley Hodges, Mayor

**ATTEST:**

SEAL

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Gina M Durante, Town Clerk

**Town of Hertford**  
**BUDGET ORDINANCE AMENDMENT**  
**Amendment #FY25-40**  
**04.14.25**  
**FY 2024-2025**

**BE IT ORDAINED** by the Governing Board of the Town of Hertford, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30,2025:

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**PURPOSE OF REQUEST:**

Request the Council Approval for Budget Amendment #FY25-40 for Fiscal Year 2024-2025

**FISCAL IMPACT:**

Budget Amendment required.

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**TOWN\_MANAGER’S OPINION:** Recommend approval of the Budget Amendment.

**FINANCE OFFICER’S OPINION:** Recommend approval of the Budget Amendment.

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Section 1. To Amend:

General Revenue/General Fund:

<u>Account No.</u>	<u>Decrease</u>	<u>Increase</u>
1)Water Travel & Training 51-5820-513	\$1,641.76	
Water Vehicle Maintenance 51-5820-524	\$4,157.47	
Water Building Maintenance 51-5820-522	\$1,355.47	
Water Capital Outlay 51-5820-561		\$7,154.70

Explanations:

- 1) Move funds from Training & Travel and Vehicle maintenance to Water Capital Outlay to replace half of the compressed air driven values in the water plant. We have budgeted in the FY26 fiscal year to replace the other half.

**ADOPTED THIS, THE 14th DAY OF APRIL 2025**

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R. Ashley Hodges, Mayor

**ATTEST:**

SEAL

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Gina M Durante, Town Clerk