

7b

Town of Hertford
BUDGET ORDINANCE AMENDMENT
Amendment #FY25-47
05.26.25
FY 2024-2025

BE IT ORDAINED by the Governing Board of the Town of Hertford, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2025:

PURPOSE OF REQUEST:

Request the Council Approval for Budget Amendment #FY25-47 for Fiscal Year 2024-2025

FISCAL IMPACT:

Budget Amendment required.

TOWN MANAGER'S OPINION: Recommend approval of the Budget Amendment.

FINANCE OFFICER'S OPINION: Recommend approval of the Budget Amendment.

Section 1. To Amend:

General Revenue/General Fund:

<u>Account No.</u>	<u>Decrease</u>	<u>Increase</u>
1) Main Street Special Compensation 38-5610-417	\$37,000.00	
Main Street Reg wages 38-5610-411		\$37,000.00

Explanations:

- 1) Main Street salary was budgeted in Special Compensation but was coming out of Reg FT wages on the Payroll side.

ADOPTED THIS, THE 26th DAY OF MAY 2025

R. Ashley Hodges, Mayor

ATTEST:

SEAL

Gina M Durante, Town Clerk

38 Main Street

Account Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
5000						
5610 Planning & Development						
411 FT - Regular Wages	1,314.28	34,332.80	0.00	34,332.80	0.00	-34,332.80
417 Special Compensation	0.00	0.00	0.00	0.00	48,279.00	48,279.00
421 FICA	100.54	2,626.43	0.00	2,626.43	3,693.00	1,066.57
Account Total:	1,414.82	36,959.23	0.00	36,959.23	51,972.00	15,012.77
Account Group Total:	1,414.82	36,959.23	0.00	36,959.23	51,972.00	15,012.77
Fund Total:	1,414.82	36,959.23	0.00	36,959.23	51,972.00	15,012.77