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**Town of Hertford**  
**BUDGET ORDINANCE AMENDMENT**  
**Amendment #FY25-41**  
**04.28.25**  
**FY 2024-2025**

**BE IT ORDAINED** by the Governing Board of the Town of Hertford, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30,2025:

**PURPOSE OF REQUEST:**

Request the Council Approval for Budget Amendment #FY25-41 for Fiscal Year 2024-2025

**FISCAL IMPACT:**

Budget Amendment required.

**TOWN\_MANAGER'S OPINION:** Recommend approval of the Budget Amendment.

**FINANCE OFFICER'S OPINION:** Recommend approval of the Budget Amendment.

Section 1. To Amend:

General Revenue/General Fund:

<u>Account No.</u>	<u>Decrease</u>	<u>Increase</u>
1)Admin Staff Development & Travel 10-5210-513	\$4,197.72	
Admin Building 10-5210-522		\$4,197.72
2)Electric Staff Development & Training 52-5900-513	\$ 360.00	
Electric Professional Services 52-5900-511		\$ 360.00
3)Sewer Infrastructure 51-5860-521	\$3,000.00	
Sewer Rental 51-5860-531		\$3,000.00

Explanations:

- 1) Move funds from Staff Travel & Training to Maintenance of Buildings for new signs for Missing Mill Park and the Administration building.
- 2) Move funds from Staff Travel & Training to Professional services to Hap Ambrose for coming to Hertford and consulting on the Electric at the Commerce Park.
- 3) Move funds from Infrastructure to Rental. The SCADA was fixed inhouse and funds are needed for rental of the bypass pumps.

**ADOPTED THIS, THE 28th DAY OF APRIL 2025**

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R. Ashley Hodges, Mayor

**ATTEST:**

SEAL

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Gina M Durante, Town Clerk

**Town of Hertford**  
**BUDGET ORDINANCE AMENDMENT**  
**Amendment #FY25-42**  
**04.28.25**  
**FY 2024-2025**

**BE IT ORDAINED** by the Governing Board of the Town of Hertford, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30,2025:

**PURPOSE OF REQUEST:**

Request the Council Approval for Budget Amendment #FY25-42 for Fiscal Year 2024-2025

**FISCAL IMPACT:**

Budget Amendment required.

**TOWN\_MANAGER’S OPINION:** Recommend approval of the Budget Amendment.

**FINANCE OFFICER’S OPINION:** Recommend approval of the Budget Amendment.

Section 1. To Amend:

General Revenue/General Fund:

<u>Account No.</u>	<u>Decrease</u>	<u>Increase</u>
Sewer -Salaries 51-5860-411	\$5,300.00	
Sewer – Health Insurance 51-5860-425		\$5,300.00
Electric- Salaries 52-5900-411	\$8,400.00	
Electric – Health Insurance 52-5900-425		\$8,400.00

Explanations:

Move funds from Salaries to Health Insurance to balance out the lines in the department.

**ADOPTED THIS, THE 28th DAY OF APRIL 2025**

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R. Ashley Hodges, Mayor

**ATTEST:**

SEAL

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Gina M Durante, Town Clerk

**Town of Hertford**  
**BUDGET ORDINANCE AMENDMENT**  
**Amendment #FY25-43**  
**04.28.25**  
**FY 2024-2025**

**BE IT ORDAINED** by the Governing Board of the Town of Hertford, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30,2025:

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**PURPOSE OF REQUEST:**

Request the Council Approval for Budget Amendment #FY25-43 for Fiscal Year 2024-2025

**FISCAL IMPACT:**

Budget Amendment required.

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**TOWN\_MANAGER'S OPINION:** Recommend approval of the Budget Amendment.

**FINANCE OFFICER'S OPINION:** Recommend approval of the Budget Amendment.

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Section 1. To Amend:

General Revenue/General Fund:

<u>Account No.</u>	<u>Decrease</u>	<u>Increase</u>
1) Sewer- Vehicles 51-5860-524	\$3,000.00	
Sewer-Rental 51-5860-531		\$3,000.00
2) Sewer Equipment 51-5870-523	\$1,000.00	
Sewer- Supplies 51-5870-551		\$1,000.00

Explanations:

- 1) Move funds from Vehicle maintenance to Rental to finish out the year of rentals for the bypass pumps.
- 2) Move funds from Equipment to Supplies to build up inventory in the warehouse.

**ADOPTED THIS, THE 28th DAY OF APRIL 2025**

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R. Ashley Hodges, Mayor

**ATTEST:**

SEAL

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Gina M Durante, Town Clerk

**Town of Hertford**  
**BUDGET ORDINANCE AMENDMENT**  
**Amendment #FY25-44**  
**04.28.25**  
**FY 2024-2025**

**BE IT ORDAINED** by the Governing Board of the Town of Hertford, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30,2025:

**PURPOSE OF REQUEST:**

Request the Council Approval for Budget Amendment #FY25-44 for Fiscal Year 2024-2025

**FISCAL IMPACT:**

Budget Amendment required.

**TOWN MANAGER'S OPINION:** Recommend approval of the Budget Amendment.

**FINANCE OFFICER'S OPINION:** Recommend approval of the Budget Amendment.

Section 1. To Amend:

General Revenue/General Fund:

<u>Account No.</u>	<u>Decrease</u>	<u>Increase</u>
1) Electric Capital Outlay 52-5900-561	\$18,915.80	
Electric Debt Principle 52-6000-564		\$11,676.37
Electric Debt Interest 52-6000-565		\$ 7,239.43

Explanations:

- 1) Move funds from Capital Outlay to the Electric Debt services Principle and Interest lines to pay the Ice Plant loan payment. Funds were not broken out into different department lines last year.

**ADOPTED THIS, THE 28th DAY OF APRIL 2025**

\_\_\_\_\_  
R. Ashley Hodges, Mayor

**ATTEST:**

SEAL

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Gina M Durante, Town Clerk